LITTLE WEISER IRRIGATION DISTRICT							
Presented and voted into place on June 10, 2024							
LITTLE WEISER IRRIGATION DISTRICT 2024 BUDGET							
					FINAL	**ACTUAL**	**FINAL**
Projected Assessment Income					2023	2023	2024
Assessments set at $6.25							
WA 3038 x $6.25 = (full benefited acres)					$18,987.50	$13,592.75	18987.5
WA 189 X $3.00 = $519.75 (sub acres)					$567		567
ADAMS 3028 x $6.25 = (full benefited acres)					$18,925.00	$18,049.82	18925
ADAMS 300 x $3.00 = (sub acres)					$900		900
	Total Income				$39,405.12	$31,642.57	$39,405.12
Expenses:							
	WaterMaster						
		Salary			$9,000	$9,000	9000
		Mileage			$800	$731	800
		WorkerComp			$400	$399.50	400
	Directors & Secretary Expense						
		Directors				$1,500	1500
		Sec/treas				$1,500	1500
	Annual System Maintenance				$12,000	10,300	7000
		Canal					
		Ditch					
		Splitter					
	Electronic Measuring Device				$4,000	3750	4000
		Coates					
		Dam					
		Devices					
	Unexpected Maintenance				$3,570		10,000
	Weir Expense						
	67A Assessments 65.72CFS				$4,601	4600.4	4601
	WA County Admin. Fee				$54	54	54
	Election Expense-Legal Ads				$150	44.54	150
	Misc. Expenses						
		Building Rent			$300	300	300
		Legal Ads- Finanial Statemen			$85		85
		PO Box Rent			$90	98	100
		Reimb. Misc/Office Expenses			$150	66	150
		Liability Insurance			$2,200	$2,172	2200
TOTAL EXPENSES					**$40,000**	**$34,515**	**41840**
SURPLUS						$5,485	